

<b>CUMBERLAND COUNTY INSURANCE COMMISSION</b>		
	<b>2017 CERTIFIED BUDGET</b>	
		<b>CERTIFIED BUDGET</b>
	APPROPRIATIONS	
	<b>I. Claims and Excess Insurance</b>	
	<b>Claims</b>	
1	Property	101,000
2	Liability	284,000
3	Auto	49,000
4	Workers' Comp.	967,000
5		
6	<b>Subtotal - Claims</b>	<b>1,401,000</b>
7		
8	<b>Premiums</b>	
9	CEL JIF	730,155
10		
11	<b>SubTotal Premiums</b>	<b>730,155</b>
12	<b>Total Loss Fund</b>	<b>2,131,155</b>
13		
14	<b>II. Expenses, Fees &amp; Contingency</b>	
15		
16	Claims Adjustment	102,768
17	Safety Director	-
18	General Expense	
19	Exec. Director	94,537
20	Actuary	8,513
21	Auditor	6,358
22	Attorney	6,232
23	Treasurer	2,807
24	Secretary	2,165
25		
26	Misc. Expense & Contingency	20,645
27		
28	<b>Total Fund Exp &amp; Contingency</b>	<b>244,025</b>
29	<b>Risk Managers</b>	<b>147,117</b>
30		
31		
32	CEL JIF Ancilliary Coverage	
33	POL/EPL	137,492
34	XS POL/EPL	-
35	Excess Liability	155,433
36	Crime Policy	12,413
37	Medical Malpractice	28,845
38	Pollution Liability	6,910
39	Employed Lawyers Liab	3,148
40	Cyber Liability/Special Coverages	24,780
41	Aviation	2,033
42		
43	<b>Total FUND Disbursements</b>	<b>2,893,351</b>