

CUMBERLAND COUNTY INSURANCE COMMIS		
2016 CERTIFIED BUDGET		
APPROPRIATIONS		CERTIFIED BUDGET
I. Claims and Excess Insurance		
Claims		
1	Property	99,370
2	Liability	278,302
3	Auto	48,125
4	Workers' Comp.	947,787
5		
6	Subtotal - Claims	1,373,584
7		
8	Premiums	
9	CEL JIF	729,418
10		
11	SubTotal Premiums	729,418
12	Total Loss Fund	2,103,002
13		
14	II. Expenses, Fees & Contingency	
15		
16	Claims Adjustment	100,753
17	Safety Director	-
18	General Expense	
19	Exec. Director	92,683
20	Actuary	8,346
21	Auditor	6,234
22	Attorney	6,110
23	Treasurer	2,752
24	Secretary	2,122
25		
26	Misc. Expense & Contingency	20,645
27		
28	Total Fund Exp & Contingency	239,645
29	Risk Managers	147,117
30		
31		
32	CEL JIF Ancillary Coverage	
33	POL/EPL	137,492
34	XS POL/EPL	-
35	Excess Liability	155,433
36	Crime Policy	12,413
37	Medical Malpractice	33,845
38	Pollution Liability	4,910
39	Employed Lawyers Liab	3,148
40	Cyber Liability/Special Coverages	24,546
41	XS Flood	4,242
42	Aviation	2,033
43		
44	Total FUND Disbursements	2,867,826