

CUMBERLAND COUNTY INSURANCE COMMISSION		
	2019 CERTIFIED BUDGET	
		CERTIFIED BUDGET
	APPROPRIATIONS	
	I. Claims and Excess Insurance	
	Claims	
1	Property	153,000
2	Liability	368,000
3	Auto	50,000
4	Workers' Comp.	829,000
5		
6	Subtotal - Claims	1,400,000
7		
8	Premiums	
9	CEL JIF	980,162
10		
11	SubTotal Premiums	980,162
12	Total Loss Fund	2,380,162
13		
14	II. Expenses, Fees & Contingency	
15		
16	Claims Adjustment	60,000
17	Managed Care	-
18	General Expense	
19	Exec. Director	98,356
20	Actuary	8,857
21	Auditor	6,615
22	Attorney	6,484
23	Treasurer	2,920
24	Secretary	2,252
25		
26	Misc. Expense & Contingency	10,000
27	EPL Training	15,000
28		
29	Total Fund Exp & Contingency	210,485
30	Risk Managers	157,200
31		
32		
33	CEL JIF Ancillary Coverage	
34	POL/EPL	140,242
35	Crime Policy	12,413
36	Medical Malpractice	29,422
37	Pollution Liability	7,601
38	Employed Lawyers Liab	3,148
39	Cyber Liability/Special Coverages	37,584
40	Aviation	2,033
41		
42	Total FUND Disbursements	2,980,290