

CUMBERLAND COUNTY INSURANCE COMMISS		
	2020 CERTIFIED BUDGET	
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	APPROPRIATIONS	
	I. Claims and Excess Insurance	
	Claims	
1	Property	242,297
2	Liability	538,100
3	Auto	42,000
4	Workers' Comp.	760,000
5		
6	Subtotal - Claims	1,582,397
7		
8	Premiums	
9	CEL JIF	1,055,559
10		
11	SubTotal Premiums	1,055,559
12	Total Loss Fund	2,637,956
13		
14	II. Expenses, Fees & Contingency	
15		
16	Claims Adjustment	52,118
17	Managed Care	-
18	General Expense	
19	Exec. Director	100,505
20	Actuary	5,170
21	Auditor	6,747
22	Attorney	6,613
23	Treasurer	2,979
24	Secretary	2,297
25		
26	Misc. Expense & Contingency	14,585
27	EPL Training	15,000
28		
29	Total Fund Exp & Contingency	206,015
30	Risk Managers	165,000
31		
32		
33	CEL JIF Ancillary Coverage	
34	POL/EPL	126,807
35	Crime Policy	14,170
36	Medical Malpractice	36,883
37	Pollution Liability	6,491
38	Employed Lawyers Liab	3,375
39	Cyber Liability/Special Coverages	39,465
40	Aviation	3,500
41		
42	Total FUND Disbursements	3,239,662