

CUMBERLAND COUNTY INSURANCE COMMISSION	
2022 CERTIFIED BUDGET	
	CERTIFIED BUDGET
APPROPRIATIONS	
I. Claims and Excess Insurance	
Claims	
Property	192,855
Liability	495,913
Auto	35,422
Workers' Comp.	808,810
Subtotal - Claims	1,533,000
Premiums	
CEL JIF	1,414,465
SubTotal Premiums	1,414,465
Total Loss Fund	2,947,465
II. Expenses, Fees & Contingency	
Claims Adjustment	54,756
Managed Care	-
General Expense	
Exec. Director	104,565
Actuary	5,375
Auditor	10,200
Attorney	6,881
Treasurer	3,099
Secretary	2,390
Misc. Expense & Contingency	15,611
EPL Training	15,000
Total Fund Exp & Contingency	217,877
Risk Managers	172,172
CEL JIF Ancillary Coverage	
POL/EPL	129,644
Crime Policy	14,589
Medical Malpractice	51,027
Pollution Liability	7,384
Employed Lawyers Liab	9,642
Cyber Liability/Special Coverages	83,232
Aviation	2,877
Marina Operators Liab	-
Active Assailant	16,217
Total FUND Disbursements	3,652,126