

CUMBERLAND COUNTY INSURANCE COMMISSION	
2025 CERTIFIED BUDGET	
	Revised Certified Budget
APPROPRIATIONS	
I. Claims and Excess Insurance	
Claims	
Property	167,224
Liability	764,583
Auto	36,198
Workers' Comp.	859,393
Subtotal - Claims	1,827,398
Premiums	
CEL JIF	1,507,052
SubTotal Premiums	1,507,052
Total Loss Fund	3,334,450
II. Expenses, Fees & Contingency	
Claims Adjustment	54,056
Managed Care	-
General Expense	-
Exec. Director	98,604
Actuary	5,393
Auditor	12,961
Attorney	7,301
Treasurer	3,288
Secretary	2,537
Misc. Expense & Contingency	7,885
Training	15,000
Total Fund Exp & Contingency	207,025
Risk Managers	147,931
CEL JIF Ancilliary Coverage	399,753
Total FUND Disbursements	4,089,159