

<b>CUMBERLAND COUNTY INSURANCE COMMISSION</b>	
<b>2025 CERTIFIED BUDGET</b>	
	<b>Revised Certified Budget</b>
<b>APPROPRIATIONS</b>	
<b>I. Claims and Excess Insurance</b>	
<b>Claims</b>	
Property	167,224
Liability	764,583
Auto	36,198
Workers' Comp.	859,393
<b>Subtotal - Claims</b>	<b>1,827,398</b>
<b>Premiums</b>	
CEL JIF	1,507,052
<b>SubTotal Premiums</b>	<b>1,507,052</b>
<b>Total Loss Fund</b>	<b>3,334,450</b>
<b>II. Expenses, Fees &amp; Contingency</b>	
Claims Adjustment	54,056
Managed Care	-
General Expense	-
Exec. Director	98,604
Actuary	5,393
Auditor	12,961
Attorney	7,301
Treasurer	3,288
Secretary	2,537
Misc. Expense & Contingency	7,885
Training	15,000
<b>Total Fund Exp &amp; Contingency</b>	<b>207,025</b>
<b>Risk Managers</b>	<b>147,931</b>
CEL JIF Ancillary Coverage	399,753
<b>Total FUND Disbursements</b>	<b>4,089,159</b>