

<b>CUMBERLAND COUNTY INSURANCE COMMISSION</b>	
<b>2026 CERTIFIED BUDGET</b>	
	<b>CERTIFIED BUDGET</b>
APPROPRIATIONS	
<b>I. Claims and Excess Insurance</b>	
<b>Claims</b>	
Property	158,000
Liability	732,000
Auto	51,000
Workers' Comp.	1,057,000
POLEPL	74,353
<b>Subtotal - Claims</b>	<b>2,072,353</b>
<b>Premiums</b>	
CEL JIF	1,608,216
<b>SubTotal Premiums</b>	<b>1,608,216</b>
<b>Total Loss Fund</b>	<b>3,680,569</b>
<b>II. Expenses, Fees &amp; Contingency</b>	
Claims Adjustment	63,718
Managed Care	-
General Expense	
Exec. Director	100,576
Actuary	5,501
Auditor	13,220
Attorney	7,447
Treasurer	3,354
Secretary	2,588
Misc. Expense & Contingency	7,345
Training	15,000
<b>Total Fund Exp &amp; Contingency</b>	<b>218,749</b>
Risk Managers	148,037
CEL JIF Ancillary Coverage	240,687
<b>Total FUND Disbursements</b>	<b>4,288,042</b>