

CUMBERLAND COUNTY INSURANCE COMMISSION
NOTICE OF PUBLIC HEARING & MEETING

In accordance with the Rules and Regulations of the Cumberland County Insurance Commission, below is the Commission's 2026 Budget, which was introduced at a public meeting held on December 4, 2025.

A Public Hearing and final adoption of the budget has been scheduled via a Zoom conference call on Thursday, February 5, 2026 at 11:00AM. Fund Professionals, Risk Management Consultants and members of the public who wish to participate in the meeting may do so by calling **1-929-205-6099 and enter meeting ID# 922 2189 6242** at 11:00 AM. Individuals calling into this number will be able to fully participate in the meeting, including providing public comment. A break-out room will be used for executive session. Official action will take place.

Copies of this notice have been posted on the bulletin board in the Cumberland County Administration Building and filed in the Office of the County Clerk.

2026 PROPOSED BUDGET

Property Claims	\$ 158,000
Liability Claims	\$ 732,000
Auto Claims	\$ 51,000
Workers' Compensation Claims	\$1,057,000
POL/EPL Claims	\$ 74,353
Excess Premiums	\$1,608,216
Expenses, Fees, Contingency & RMC	\$ 359,282
CEL JIF Ancillary Coverages	<u>\$ 240,687</u>
TOTAL	<u>\$4,280,538</u>

Bradford Stokes, Executive Director