

CUMBERLAND COUNTY INSURANCE COMMISSION	
2023 CERTIFIED BUDGET	
	CERTIFIED BUDGET
APPROPRIATIONS	
I. Claims and Excess Insurance	
Claims	
Property	185,000
Liability	587,000
Auto	35,000
Workers' Comp.	862,000
Subtotal - Claims	1,669,000
Premiums	
CEL JIF	1,562,857
SubTotal Premiums	1,562,857
Total Loss Fund	3,231,857
II. Expenses, Fees & Contingency	
Claims Adjustment	56,952
Managed Care	-
General Expense	
Exec. Director	106,657
Actuary	5,483
Auditor	10,404
Attorney	7,018
Treasurer	3,161
Secretary	2,438
Misc. Expense & Contingency	18,253
EPL Training	15,000
Total Fund Exp & Contingency	225,366
Risk Managers	174,256
CEL JIF Ancillary Coverage	
POL/EPL	144,977
Crime Policy	14,615
Medical Malpractice	60,115
Pollution Liability	6,297
Employed Lawyers Liab	10,401
Cyber Liability/Special Coverages	119,901
Aviation	2,564
Marina Operators Liab	-
Active Assailant	22,598
Total FUND Disbursements	4,012,947