

<b>CUMBERLAND COUNTY INSURANCE COMMISSION</b>	
<b>2024 CERTIFIED BUDGET</b>	
	<b>CERTIFIED BUDGET</b>
APPROPRIATIONS	
<b>I. Claims and Excess Insurance</b>	
<b>Claims</b>	
Property	190,482
Liability	665,223
Auto	34,189
Workers' Comp.	923,106
<b>Subtotal - Claims</b>	<b>1,813,000</b>
<b>Premiums</b>	
CEL JIF	1,789,391
<b>SubTotal Premiums</b>	<b>1,789,391</b>
<b>Total Loss Fund</b>	<b>3,602,391</b>
<b>II. Expenses, Fees &amp; Contingency</b>	
Claims Adjustment	58,658
Managed Care	-
General Expense	
Exec. Director	108,790
Actuary	5,950
Auditor	14,300
Attorney	7,158
Treasurer	3,224
Secretary	2,487
Misc. Expense & Contingency	12,717
EPL Training	15,000
<b>Total Fund Exp &amp; Contingency</b>	<b>228,284</b>
Risk Managers	174,824
CEL JIF Ancillary Coverage	403,094
<b>Total FUND Disbursements</b>	<b>4,408,593</b>