

CUMBERLAND COUNTY INSURANCE COMMISSION		
	2021 CERTIFIED BUDGET	
		CERTIFIED BUDGET
	APPROPRIATIONS	
	I. Claims and Excess Insurance	
	Claims	
1	Property	206,000
2	Liability	503,000
3	Auto	32,000
4	Workers' Comp.	784,000
5		
6	Subtotal - Claims	1,525,000
7		
8	Premiums	
9	CEL JIF	1,195,440
10		
11	SubTotal Premiums	1,195,440
12	Total Loss Fund	2,720,440
13		
14	II. Expenses, Fees & Contingency	
15		
16	Claims Adjustment	53,682
17	Managed Care	-
18	General Expense	
19	Exec. Director	102,515
20	Actuary	5,270
21	Auditor	10,000
22	Attorney	6,746
23	Treasurer	3,038
24	Secretary	2,343
25		
26	Misc. Expense & Contingency	14,585
27	EPL Training	15,000
28		
29	Total Fund Exp & Contingency	213,179
30	Risk Managers	172,769
31		
32		
33	CEL JIF Ancillary Coverage	
34	POL/EPL	134,999
35	Crime Policy	14,830
36	Medical Malpractice	44,741
37	Pollution Liability	6,491
38	Employed Lawyers Liab	3,304
39	Cyber Liability/Special Coverages	47,994
40	Aviation	2,503
41	Marina Operators Liab	-
42	Active Assailant	
43		
44	Total FUND Disbursements	3,361,250