

CUMBERLAND COUNTY INSURANCE COMMISSION		
	2018 CERTIFIED BUDGET	
		CERTIFIED BUDGET
	APPROPRIATIONS	
	I. Claims and Excess Insurance	
	Claims	
1	Property	130,000
2	Liability	317,000
3	Auto	49,000
4	Workers' Comp.	901,000
5		
6	Subtotal - Claims	1,397,000
7		
8	Premiums	
9	CEL JIF	759,707
10		
11	SubTotal Premiums	759,707
12	Total Loss Fund	2,156,707
13		
14	II. Expenses, Fees & Contingency	
15		
16	Claims Adjustment	109,021
17	Safety Director	-
18	General Expense	
19	Exec. Director	96,428
20	Actuary	8,684
21	Auditor	6,485
22	Attorney	6,357
23	Treasurer	2,863
24	Secretary	2,208
25		
26	Misc. Expense & Contingency	24,330
27		
28	Total Fund Exp & Contingency	256,375
29	Risk Managers	147,117
30		
31		
32	CEL JIF Ancilliary Coverage	
33	POL/EPL	140,242
34	XS POL/EPL	-
35	Excess Liability	170,976
36	Crime Policy	12,413
37	Medical Malpractice	29,422
38	Pollution Liability	6,910
39	Employed Lawyers Liab	3,148
40	Cyber Liability/Special Coverages	24,780
41	Aviation	2,033
42		
43	Total FUND Disbursements	2,950,123